

351	Conservación y mantenimiento menor de inmuebles	963,773.36	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	959,167.51	11,514,615.97
35101	Mantenimiento y conservación d	339,329.51	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	337,707.86	4,054,115.97
35102	Mantenimiento y conservación d	20,088.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	19,992.00	240,000.00
35103	Mantenimiento y conservación d	15,066.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	14,994.00	180,000.00
35105	Manto y conserv. de bienes ar	1,004.40	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	12,000.00
35106	Manto y conserv. de parques y	54,405.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	54,145.00	650,000.00
35109	Conservación de señales de trá	21,636.45	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	21,533.05	258,500.00
35110	Manto y conserv. del relleno	10,044.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	120,000.00
35111	Manto y conserv. de calles y	502,200.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	499,800.00	6,000,000.00
352	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	56,501.60	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	56,231.59	675,049.09
35201	Mantenimiento y conservación d	55,497.20	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	55,231.99	663,049.09
35203	Instalación de mobiliario y eq	1,004.40	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	12,000.00
353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	19,669.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	19,575.50	235,000.00
35301	Instalaciones	16,354.98	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	16,276.82	195,400.00
35302	Mantenimiento y conservación d	3,314.52	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	3,298.68	39,600.00
355	Reparación y mantenimiento de equipo de transporte	146,048.68	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	1,744,907.92
35501	Mantenimiento y conservación d	146,048.68	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	145,350.84	1,744,907.92
356	Reparación y mantenimiento de equipo de defensa y seguridad	1,038.55	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	12,408.04
35601	Rep. y mantto. de eq. de defen	1,038.55	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	1,033.59	12,408.04
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	129,048.66	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	128,431.94	1,541,800.00
35701	Mantenimiento y conservación d	67,780.26	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	67,456.34	809,800.00
35702	Mantenimiento y conservación d	61,268.40	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	60,975.60	732,000.00
358	Servicios de limpieza y manejo de desechos	10,044.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	120,000.00
35802	Servicio de limpieza de lotes	10,044.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	9,996.00	120,000.00
359	Servicios de jardinería y fumigación	45,951.30	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	549,000.00
35901	Servicios de jardinería y fumi	45,951.30	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	45,731.70	549,000.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	595,274.40	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	592,429.60	7,112,000.00
361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	573,679.80	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	6,854,000.00
36101	Difusión por radio, televisión	573,679.80	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	570,938.20	6,854,000.00
362	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	8,035.20	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	7,996.80	96,000.00
36202	Promoción de desarrollo turist	4,017.60	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	48,000.00
36203	Promoción y desarrollo economí	4,017.60	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	3,998.40	48,000.00
363	Servicios de creatividad, producción y producción de publicidad, excepto Internet	13,559.40	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	162,000.00
36301	Servicios de creatividad, repr	13,559.40	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	13,494.60	162,000.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	322,153.76	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	320,614.21	3,848,910.07
371	Pasajes aéreos	55,442.88	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	662,400.00
37101	Pasajes aéreos	55,442.88	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	55,177.92	662,400.00
372	Pasajes terrestres	1,205.28	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	14,400.00
37201	Pasajes terrestres nacionales	1,205.28	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	1,199.52	14,400.00
375	Viáticos en el país	256,466.00	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	255,240.37	3,064,110.07
37501	Viáticos en el País	175,710.57	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	174,870.86	2,099,290.03
37502	Gastos de camino	80,755.43	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	80,369.51	964,820.04
376	Viáticos en el extranjero	9,039.60	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	108,000.00
37601	Viáticos en el extranjero	9,039.60	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	8,996.40	108,000.00
3800	SERVICIOS OFICIALES	336,854.18	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	335,244.36	4,024,542.14
381	Gastos de ceremonial	290,204.64	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	288,817.76	3,467,200.00
38101	Gastos de ceremonial	290,204.6													

564	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	27,845.34	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	332,679.98
56401	Sistemas de aire acondicionado	27,845.34	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	27,712.24	332,679.98
565	Equipo de comunicación y telecomunicación	2,511.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	30,000.00
56501	Equipo de comunicación y telec	2,511.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	2,499.00	30,000.00
566	Equipos de generación eléctrica, aparatos y accesorios eléctricos	1,004.40	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	12,000.00
56601	Maquinaria y equipo eléctrico	1,004.40	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	999.60	12,000.00
567	Herramientas y máquinas-herramienta	12,387.63	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	148,000.03
56701	Herramientas	12,387.63	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	12,328.40	148,000.03
5900	ACTIVOS INTANGIBLES	15,027.50	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	14,955.68	179,539.98
591	Software	8,370.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	100,000.00
59101	Software	8,370.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	100,000.00
597	Licencias informáticas e intelectuales	6,657.50	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	79,539.98
59701	Licencias informáticas	6,657.50	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	6,625.68	79,539.98
6000	INVERSION PÚBLICA	7,681,019.14	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	91,768,450.04
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	7,681,019.14	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	7,644,311.90	91,768,450.04
611	Edificación habitacional	435,240.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	5,200,000.00
61102	Construcción y ampliación	435,240.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	433,160.00	5,200,000.00
612	Edificación no habitacional	712,151.03	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	708,747.68	8,508,375.51
61201	Construcción	271,188.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	269,892.00	3,240,000.00
61203	Remodelación y rehabilitación	124,294.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	123,700.50	1,485,000.00
61204	Conservación y mantenimiento	316,668.53	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	315,155.18	3,783,375.51
614	División de terrenos y construcción de obras de urbanización	6,173,299.61	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	6,143,797.72	73,755,074.53
61404	Conservación y mantenimiento	1.12	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	14.87
61406	Estudios y proyectos	49,634.10	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	49,396.90	593,000.00
61408	Infraestructura y equipamiento	332,623.20	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	331,033.60	3,973,992.80
61409	Infraestructura y equipamiento	443,497.60	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	441,378.14	5,298,657.14
61410	Electrificación urbana	121,030.20	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	120,451.80	1,446,000.00
61419	Plazas cívicas y jardines	822,293.92	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	818,364.20	9,824,300.12
61422	Pavimentación de calles y aven	4,386,834.09	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	4,365,869.53	52,411,398.92
61424	Indirectos p/obras en division	13,200.38	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	13,137.30	157,710.68
61425	Supervisión y control de calid	4,185.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	50,000.00
617	Instalaciones y equipamiento en construcciones	360,328.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	358,606.50	4,305,000.00
61701	Instalaciones eléctricas	343,588.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	341,946.50	4,105,000.00
61702	Instalaciones hidrosanitarias	16,740.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	200,000.00
9000	DEUDA PÚBLICA	3,043,386.49	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	3,028,842.19	36,360,650.58
9100	AMORTIZACION DE LA DEUDA PÚBLICA	550,469.17	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	6,576,692.23
911	Amortización de la deuda interna con instituciones de crédito	550,469.17	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	6,576,692.23
91101	Amortización capital largo pla	550,469.17	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	547,838.46	6,576,692.23
9200	INTERESES DE LA DEUDA PÚBLICA	2,366,693.08	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	28,275,902.89
921	Intereses de la deuda interna con instituciones de crédito	2,366,693.08	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	28,275,902.89
92101	Pago de intereses a largo plaz	2,366,693.08	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	2,355,382.71	28,275,902.89
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	126,224.24	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	1,508,055.46
991	ADEFAS	126,224.24	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	1,508,055.46
99101	Adefas	126,224.24	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	125,621.02	1,508,055.46
	Total	64,238,841.32	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	63,931,847.97	767,489,168.99